

Budget Carry Forward Request 2023/24

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Chief Officer :	Adrian Rowbotham
Budget description :	Vehicle replacement
Type of expenditure:	Capital: Vehicle purchase/lease cost
Cost Centre & Account code :	YLLP

	Up to £
Budget forecast to be unspent at 31/3/24:	45,000
Amount requested for carry forward:	45,000

Reason for request: to continue with the vehicle replacement programme as required.

Implications of not carrying forward this budget (e.g. impact on achievement of performance targets, etc)

It will reduce the funding available for the vehicle replacement programme. And increase cost, repairing the older fleet.

Equality Impacts

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

Net Zero Implications

Members are reminded of the Council's stated ambition to be Net Zero about carbon emissions by 2030. The decisions recommended in this paper directly impact on this ambition. The impact has been reviewed and there will be a decrease on carbon emissions produced in the district because of this decision.

Chief Officer :	Sarah Robson
Budget description :	Better Care Fund
Type of expenditure:	Capital
Cost Centre & Account code :	YLTB (Sevenoaks Grants) YLTC (Other Agency Grants i.e. Town and Country HIA or other miscellaneous spend or other initiatives funded through the Better Care Fund) YLPT (West Kent HA Grants)

	Up to £
Budget forecast to be unspent at period 10	703,000
Amount requested for carry forward:	703,000

Reason for request:

To carry forward 2023/24 Better Care Funding in order to deliver committed mandatory Housing Assistance grants during 2024/25 as detailed in the table below:

This leaves £702,987 to carry forward to 2024/25.

In accordance with guidance issued by DLUHC, such funding commitments are able to be carried forward.

Equality Impacts

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

Net Zero Implications

Members are reminded of the Council's stated ambition to be Net Zero with regards to carbon emissions by 2030. The decisions recommended in this paper directly impact on this ambition. The impact has been reviewed and there will be an (increase or decrease) on carbon emissions produced in the district as a result of this decision.